

Table B.5(a): Education - Payments of infrastructure by category

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
			Date: Start	Date: Finish				MTEF 2018/19	MTEF 2019/20
<b>1. New and replacement assets</b>									
NEW ASSET	NEW SCHOOL - BARKLEY ROOIRAND	DESIGN	2017-03-01	2020-03-01	R 59 378 370	R 21 735 000	R 5 000 000	R 14 163 010	R 7 200 000
NEW ASSET	NEW SCHOOL - CILLIE PRIMARY SCHOOL	TENDER	2017-04-01	2019-04-01	R 38 500 000	R -	R 1 000 000	R 8 000 000	R 10 000 000
NEW ASSET	NEW SCHOOL - DEBEN	TENDER	2019-04-01	2021-05-30	R 2 550 000	R 3 482 678	R -	R -	R 1 000 000
NEW ASSET	NEW SCHOOL - ENGLISH MEDIUM UPINGTON (SECONDARY)	PROJECT INITIATION	2016-04-01	2019-03-31	R 68 602 654	R -	R -	R 1 000 000	R 10 000 000
NEW ASSET	NEW SCHOOL - ENGLISH MEDIUM UPINGTON (PRIMARY)	PROJECT INITIATION	2019-04-01	2021-05-30	R 63 411 401	R -	R -	R -	R 2 500 000
NEW ASSET	NEW SCHOOL - MOGAJANENG NEW PRIMARY SCHOOL	DESIGN	2016-04-01	2019-03-31	R 36 000 000	R 1 155 478	R 1 000 000	R 14 897 261	R 14 947 261
NEW ASSET	NEW SCHOOL - MOGAJANENG NEW SECONDARY SCHOOL	DESIGN	2016-04-01	2019-03-31	R 36 000 000	R 3 568 754	R -	R 1 000 000	R 13 023 655
NEW ASSET	NEW SCHOOL - PRIMARY ENGLISH MEDIUM KIMBERLEY	PROJECT INITIATION	2016-04-01	2019-03-31	R 59 168 076	R -	R -	R 1 183 362	R 32 542 442
NEW ASSET	NEW SCHOOL - ROODEPAN SECONDARY SCHOOL	PRACTICAL COMPLETION(100%)	2014-04-15	2015-07-15	R 78 699 491	R 72 292 415	R 6 407 075	R -	R -
NEW ASSET	NEW SCHOOL - SECONDARY ENGLISH MEDIUM HARTSWATER	PROJECT INITIATION	2019-04-01	2021-05-30	R 68 765 411	R -	R -	R -	R 5 000 000
NEW ASSET	NEW SCHOOL - SECONDARY ENGLISH MEDIUM KIMBERLEY	PROJECT INITIATION	2019-04-01	2021-05-30	R 68 602 654	R -	R -	R -	R 5 000 000
NEW ASSET	NEW SCHOOL - SOUL CITY	PROJECT INITIATION	2016-04-01	2019-03-31	R 59 168 076	R -	R -	R 1 000 000	R 20 542 442
NEW ASSET	NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	PROJECT INITIATION	2017-04-01	2020-03-31	R 50 000 000	R -	R 8 000 000	R 10 000 000	R 10 000 000
NEW ASSET	NEW SCHOOL - STEYNSVILLE	DESIGN	2017-02-01	2020-02-01	R 62 274 251	R 3 353 700	R 18 187 718	R 15 732 833	R 15 000 000
NEW ASSET	NEW SCHOOL - VAAL ORANJE	DESIGN	2017-02-01	2020-02-01	R 78 000 000	R 4 347 700	R 1 000 000	R 16 063 944	R 15 088 356

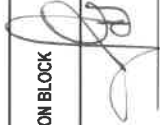


MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
NEW ASSET	NEW SCHOOL - VALSPAN SECONDARY SCHOOL	PRACTICAL COMPLETION(100%)	2014-06-17	2015-06-17	R 67 606 594	R 65 492 968	R 2 113 627	R -	R -	R -
NEW ASSET	NEW SCHOOL - WRENCHVILLE PRIMARY SCHOOL	CONSTRUCTION 26%-50%	2015-11-01	2016-03-16	R 53 929 728	R 38 032 728	R 15 897 000	R -	R -	R -
NEW ASSET	NEW SCHOOL AND HOSTEL - JTG DIKAKONG	DESIGN	2017-02-01	2020-02-01	R 110 745 484	R 15 700 000	R 10 000 000	R 15 669 918	R 15 669 918	R 15 271 540
REPLACEMENTASSET	REPLACEMENT SCHOOL - GROENPUNT PRIMÈRE SKOOL	DESIGN	2017-02-01	2020-02-01	R 94 164 777	R 11 579 918	R 30 000 000	R 18 584 860	R 18 584 860	R 10 000 000
REPLACEMENTASSET	REPLACEMENT SCHOOL - HOMEVALE PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2020-03-31	R 68 741 859	R -	R -	R -	R -	R 1 000 000
REPLACEMENTASSET	REPLACEMENT SCHOOL - KAROS	DESIGN	2017-01-01	2020-01-01	R 44 898 221	R 8 979 644	R 15 000 000	R 12 918 577	R 12 918 577	R 5 000 000
REPLACEMENTASSET	REPLACEMENT SCHOOL - KHIBA MIDDLE SCHOOL	DESIGN	2017-02-01	2020-02-01	R 70 202 250	R 3 247 972	R 17 000 000	R 12 000 000	R 12 000 000	R 18 954 278
REPLACEMENTASSET	REPLACEMENT SCHOOL - PHILLIPSVALE PRIMARY SCHOOL	CONSTRUCTION 76%-99%	2015-03-06	2016-09-06	R 55 245 865	R 49 402 755	R 5 843 110	R -	R -	R -
REPLACEMENTASSET	REPLACEMENT SCHOOL AND HOSTEL - KITLANYANG PRIMARY SCHOOL	CONSTRUCTION 26%-50%	2015-12-12	2016-12-12	R 59 311 279	R 51 150 487	R 8 160 791	R -	R -	R -
REPLACEMENTASSET	REPLACEMENT SCHOOL -HOERSKOOL CARLTON VAN HEERDEN	PROJECT INITIATION	2019-04-01	2020-03-31	R 68 741 859	R -	R -	R -	R -	R 1 000 000
<b>Total New infrastructure assets</b>					<b>R 1 523 708 300</b>	<b>R 353 522 198</b>	<b>R 144 609 321</b>	<b>R 142 213 764</b>	<b>R 142 213 764</b>	<b>R 213 069 974</b>
<b>2. Upgrades and additions</b>										
2.1 ABLUTION BLOCK	AB KOLWANE PRIMARY SCHOOL	DESIGN	2016-04-01	2016-05-30	R 7 798 379	R -	R 3 606 000	R 4 192 379	R -	R -
2.1 ABLUTION BLOCK	BEACON PRIMARY SCHOOL	DESIGN	2017-06-30	2018-04-30	R 2 055 450	R -	R 1 098 231	R 957 219	R -	R -
2.1 ABLUTION BLOCK	BONGANI PRIMARY SCHOOL	TENDER	2017-01-10	2017-05-10	R 1 700 000	R -	R 510 000	R 1 190 000	R -	R -
2.1 ABLUTION BLOCK	BORESETSE SECONDARY SCHOOL	DESIGN	2017-04-01	2019-03-31	R 18 687 941	R -	R 7 348 927	R 4 027 548	R 4 027 548	R 4 311 466
2.1 ABLUTION BLOCK	CARNARVON PRIMARY SCHOOL (CAREL VAN ZYL PRIMÈRE SKOOL)	CONSTRUCTION 1%-25%	2017-01-10	2017-04-29	R 1 689 136	R 523 000	R 1 166 136	R -	R -	R -

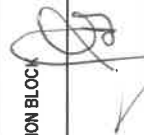
MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.1 ABLUTION BLOCK	CW KIES INTERMEDIERE SKOOL	TENDER	2017-01-10	2018-04-01	R 1 700 000	R -	R 510 000	R 1 190 000	R -	
2.1 ABLUTION BLOCK	EMTHANJENI PUBLIC PRIMARY SCHOOL	CONSTRUCTION 1%-25%	2017-04-05	2017-09-05	R 1 632 734	R -	R 1 632 734	R -	R -	
2.1 ABLUTION BLOCK	ENOCH MTHETHO SECONDARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 953 915	R -	R 953 915	R -	R -	
2.1 ABLUTION BLOCK	FLOORS NORTH INTERMEDIATE SCHOOL	PROJECT INITIATION	2018-04-03	2018-08-03	R 1 160 644	R -	R -	R 1 160 644	R -	
2.1 ABLUTION BLOCK	FRANCISCUS INTERMEDIATE SCHOOL	TENDER	2017-01-10	2018-05-30	R 1 700 000	R -	R 510 000	R 1 190 000	R -	
2.1 ABLUTION BLOCK	GAMOHANA INTERMEDIATE SCHOOL	DESIGN	2017-09-30	2019-04-30	R 1 313 936	R -	R 1 098 231	R 215 705	R -	
2.1 ABLUTION BLOCK	GANTATLANG PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2019-01-03	R 1 160 644	R -	R -	R 1 160 644	R -	
2.1 ABLUTION BLOCK	GAGSHUPE MAKODI PRIMARY SCHOOL	DESIGN	2017-04-01	2019-03-31	R 2 678 473	R -	R 930 705	R 1 747 768	R -	
2.1 ABLUTION BLOCK	HOERSKOOL SAUL DAMON	TENDER	2017-01-10	2017-05-10	R 1 700 000	R -	R 510 000	R 1 190 000	R -	
2.1 ABLUTION BLOCK	HOERSKOOL THERON	PROJECT INITIATION	2017-04-01	2018-04-30	R 1 160 644	R -	R 580 322	R 580 322	R -	
2.1 ABLUTION BLOCK	HOERSKOOL UPINGTON	TENDER	2017-01-10	2017-05-10	R 1 700 000	R -	R 510 000	R 1 190 000	R -	
2.1 ABLUTION BLOCK	HOTAZEL COMBINED SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 1 160 644	R -	R 1 160 644	R -	R -	
2.1 ABLUTION BLOCK	ITEKELENG PRIMARY SCHOOL	ON HOLD	2017-04-01	2017-08-30	R 1 160 644	R -	R 1 160 644	R -	R -	
2.1 ABLUTION BLOCK	ITOTLENG COMMERCIAL SECONDARY SCHOOL	ON HOLD	2017-04-01	2017-08-30	R 1 160 644	R -	R 1 160 644	R -	R -	
2.1 ABLUTION BLOCK	JOHN ROSSOUW PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-09-30	R 899 920	R -	R -	R -	R 899 920	
2.1 ABLUTION BLOCK	KAREVILLE PRIMARY SCHOOL	TENDER	2017-08-30	2018-04-05	R 1 700 000	R -	R 510 000	R 1 190 000	R -	
2.1 ABLUTION BLOCK	KEURTJIESKLOOF PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 100 000	R -	R 100 000	R -	R -	



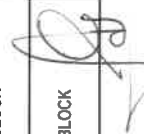
MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	
2.1 ABLUTION BLOCK	KIMBERLEY TRAINING CENTRE	TENDER	2017-04-01	2017-08-30	R 1 400 000	-	R 1 400 000	R -	R -
2.1 ABLUTION BLOCK	KLIPFONTEIN PRIMARY SCHOOL	TENDER	2017-05-30	2018-04-30	R 1 700 000	-	R 510 000	R 1 190 000	R -
2.1 ABLUTION BLOCK	XONING PRIMARY SCHOOL	DESIGN	2017-04-01	2017-09-30	R 1 018 776	150 269	R 868 507	R -	R -
2.1 ABLUTION BLOCK	KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	DESIGN	2016-04-01	2018-03-31	R 1 018 776	350 629	R 668 147	R -	R -
2.1 ABLUTION BLOCK	KS SHUPING SECONDARY SCHOOL	CONSTRUCTION 1% - 25%	2017-11-20	2018-04-30	R 1 258 486	620 612	R 637 874	R -	R -
2.1 ABLUTION BLOCK	KUDJUMANE PRIMARY SCHOOL	DESIGN	2017-11-20	2018-04-30	R 5 215 588	769 299	R 4 446 288	R -	R -
2.1 ABLUTION BLOCK	LAERSKOOL CALVINIA	ON HOLD	2017-01-10	2017-05-10	R 848 980	-	R 848 980	R -	R -
2.1 ABLUTION BLOCK	LERUMO PRIMARY SCHOOL	DESIGN	2017-01-30	2017-08-30	R 3 444 224	508 023	R 2 936 201	R -	R -
2.1 ABLUTION BLOCK	LETLHAKAJANENG PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 1 160 644	-	R 1 160 644	R -	R -
2.1 ABLUTION BLOCK	LOWRYVILLE INTERMEDIÈRE SKOOL	PROJECT INITIATION	2018-04-01	2018-09-30	R 899 920	-	R -	R 899 920	R -
2.1 ABLUTION BLOCK	MADUO INTERMEDIATE SCHOOL	DESIGN	2017-04-01	2018-03-31	R 1 200 000	-	R 1 200 000		
2.1 ABLUTION BLOCK	MAKGOLOKWE SECONDARY SCHOOL	DESIGN	2017-04-01	2017-08-30	R 2 513 936	420 246	R 2 093 690		
2.1 ABLUTION BLOCK	MATSHANENG INTERMEDIATE SCHOOL	PROJECT INITIATION	2019-04-01	2019-11-01	R 899 920	-		R 899 920	
2.1 ABLUTION BLOCK	MOHOLENG PRIMARY SCHOOL	DESIGN	2019-04-30	2019-11-01	R 1 313 936	-		R 1 313 936	
2.1 ABLUTION BLOCK	NABABEEP GEKOMBEERDE SKOOL	PROJECT INITIATION	2018-05-30	2019-01-30	R 1 160 644	-	R 1 160 644		
2.1 ABLUTION BLOCK	NAMETSEGANG HIGH SCHOOL	DESIGN	2017-04-01	2017-09-30	R 1 313 936	193 806	R 1 120 131		
2.1 ABLUTION BLOCK	OLEBOGENG INTERMEDIATE SCHOOL	DESIGN	2016-04-01	2018-03-31	R 1 313 936	193 806	R 1 120 131		



MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
			Date: Start	Date: Finish				MTEF 2018/19	MTEF 2019/20
2.1 ABLUTION BLOCK	OLIERIVIER, MARIANETTE PRIMÈRE SKOOL	PROJECT INITIATION	2019-04-01	2019-11-30	R 899 920	R -		R	899 920
2.1 ABLUTION BLOCK	ORANJE-OEWER INTERMEDIÈRE SKOOL	SITE HANDED-OVER TO CONTRACTOR	2018-03-01	2018-12-30	R 1 700 000	R -	R 510 000	R	1 190 000
2.1 ABLUTION BLOCK	PERTH PRIMARY SCHOOL	DESIGN	2018-03-01	2018-12-30	R 3 443 342	R -	R 1 721 671	R	1 721 671
2.1 ABLUTION BLOCK	PHAKAMISANI HIGH SCHOOL	PROJECT INITIATION	2018-04-01	2018-10-01	R 1 160 644	R -		R	1 160 644
2.1 ABLUTION BLOCK	RELEKILE PRIMARY SCHOOL	DESIGN	2017-04-30	2017-08-30	R 1 313 936	R -	R 1 313 936		
2.1 ABLUTION BLOCK	ROGGEVELD INTERMEDIATE SCHOOL	TENDER	2018-03-01	2018-12-30	R 1 700 000	R -	R 510 000	R	1 190 000
2.1 ABLUTION BLOCK	SEGONYANA PRIMARY SCHOOL	DESIGN	2017-04-01	2017-08-30	R 2 523 809	R 452 213	R 2 071 596		
2.1 ABLUTION BLOCK	SEGOPOTSO HIGH SCHOOL	ON HOLD	2017-04-01	2017-08-30	R 1 094 947	R -	R 1 094 947		
2.1 ABLUTION BLOCK	SEGWANENG PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2019-08-30	R 899 920	R -		R	899 920
2.1 ABLUTION BLOCK	ST CYPRIANS INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-08-30	R 1 400 000	R -	R 1 400 000		
2.1 ABLUTION BLOCK	STILLWATER INTERMEDIATE SCHOOL	ON HOLD	2017-04-01	2019-03-31	R 1 094 947	R -		R	500 000
2.1 ABLUTION BLOCK	TSHIMOLOGO INTERMEDIATE SCHOOL	CONSTRUCTION 51%-75%	2016-04-01	2018-03-31	R 1 094 947	R 452 212	R 642 735		
2.1 ABLUTION BLOCK	TSHIMOLOGO INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-11-30	2018-05-30	R 3 275 610	R -	R 1 637 805	R	1 637 805
2.1 ABLUTION BLOCK	TT LEKALAKE PRIMARY SCHOOL	DESIGN	2017-10-01	2019-05-30	R 5 878 379	R 982 669	R 2 875 507	R	1 040 473
2.1 ABLUTION BLOCK	VAN WYKSVLEI INTERMEDIÈRE SKOOL	PROJECT INITIATION	2018-04-01	2018-10-01	R 899 920	R -		R	899 920
2.1 ABLUTION BLOCK	VENUS PRIMÈRE SKOOL	PROJECT INITIATION	2018-05-01	2018-12-01	R 2 321 288	R -		R	2 321 288
2.1 ABLUTION BLOCK	VERITAS SEKONDÈRE SKOOL	PROJECT INITIATION	2019-04-05	2019-10-30	R 1 160 644	R -		R	1 160 644



MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL



Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.2 ACCESSABILITY	AJ FERREIRA SEKONDÊRE SKOOL	TENDER	2016-12-01	2018-06-30	R 3 000 000		R 1 500 000	R 1 500 000		
2.2 ACCESSABILITY	INCLUSIVE EDUCATION PROGRAMME	PROJECT INITIATION	2017-04-01	2019-03-31	R 7 500 000		R 2 500 000	R 2 500 000		2 500 000
2.2 ACCESSABILITY	ORION SEKONDÊRE SKOOL	DESIGN	2017-04-01	2017-07-30	R 1 500 000		R 1 500 000			
2.2 ACCESSABILITY	SOL PLAATJIE PRIMARY SCHOOL	DESIGN	2017-04-01	2017-08-30	R 1 500 000		R 1 500 000			
2.3 ADMINISTRATION BLOCK	BRANDVLEI I SECONDARY SCHOOL	TBD	2017-05-01	2018-09-01	R 5 943 665	-	R 500 000	R 5 443 665		
2.3 ADMINISTRATION BLOCK	GAKGATSANA PRIMARY SCHOOL	TBD	2019-09-30	2020-05-30	R 7 500 000	-				3 000 000
2.3 ADMINISTRATION BLOCK	HOËRSKOOL BOESMANLAND	DRPW 013/2016	2017-11-20	2018-07-30	R 4 044 115	778 841	R 1 632 637	R 1 632 637		
2.3 ADMINISTRATION BLOCK	ISAGONTLE PRIMARY SCHOOL	CLUSTER 1	2017-04-01	2017-08-30	R 6 243 768	602 076	R 5 641 692			
2.3 ADMINISTRATION BLOCK	ITOTLENG COMMERCIAL SECONDARY SCHOOL	TBD	2019-04-01	2019-11-30	R 1 690 460	-				R 1 690 460
2.3 ADMINISTRATION BLOCK	JOE MOROLONG SECONDARY SCHOOL (DITHAKONG)	TBD	2019-04-01	2019-09-30	R 2 690 460	-				R 2 690 460
2.3 ADMINISTRATION BLOCK	LAERSKOOL HANTAM	TBD	2019-04-01	2019-09-10	R 2 690 460	-				R 2 690 460
2.3 ADMINISTRATION BLOCK	LARENG PRIMARY SCHOOL	TBD	2019-04-01	2019-09-30	R 2 690 460	-				R 2 690 460
2.3 ADMINISTRATION BLOCK	MARUPING PRIMARY SCHOOL	TBD	2019-04-01	2019-11-01	R 2 690 460	-				R 2 690 460
2.3 ADMINISTRATION BLOCK	MOHLENG PRIMARY SCHOOL	TBD	2019-04-30	2019-11-01	R 2 690 460	-				R 2 690 460
2.3 ADMINISTRATION BLOCK	NGWELENGWE PRIMARY SCHOOL	TBD	2019-04-01	2019-09-30	R 2 690 460	-				R 2 690 460
2.3 ADMINISTRATION BLOCK	OLEGONG INTERMEDIATE SCHOOL	TBD	2019-04-01	2019-11-30	R 2 690 460	-				R 2 690 460
2.3 ADMINISTRATION BLOCK	OMANG PRIMARY SCHOOL	ADMIN-101568	2018-03-01	2018-12-30	R 8 728 219	725 049	R 3 141 880	R 4 861 290		

MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

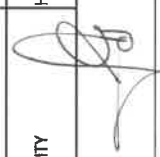
Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.3 ADMINISTRATION BLOCK	PETRUSVILLE HIGH SCHOOL	TBD	2019-04-01	2019-11-30	R 3 181 459	R -	R 3 181 459	R -	R -	R 3 181 459
2.3 ADMINISTRATION BLOCK	IKAKANYENG SECONDARY SCHOOL	TBD	2019-04-30	2019-09-30	R 5 690 460	R -	R 5 690 460	R -	R -	R 5 690 460
2.4 ASSEMBLY AREA	BA GA LOTLHARE INTERMEDIATE SCHOOL	DESIGN	2017-04-01	2018-03-31	R 200 000	R -	R 200 000	R -	R -	R -
2.4 ASSEMBLY AREA	BA-GA PHADIMA SECONDARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-08-30	R 850 000	R -	R 850 000	R -	R -	R 850 000
2.5 CLASSROOM	BAITHAOPHI PRIMARY SCHOOL	TENDER	2018-04-01	2019-03-31	R 6 283 964	R 638 737	R 3 500 000	R 2 145 227	R -	R 2 500 000
2.5 CLASSROOM	BOITUMELO SPECIAL SCHOOL	PROJECT INITIATION	2019-08-30	2020-05-01	R 11 189 269	R -	R 11 189 269	R -	R -	R -
2.5 CLASSROOM	BONTLENG PRIMARY SCHOOL	TENDER	2017-02-01	2017-09-30	R 1 200 000	R -	R 1 200 000	R -	R -	R -
2.5 CLASSROOM	DELPORTSHOOP GEKOMBINEERDE SKOOL	TENDER	2017-02-01	2018-01-30	R 1 200 000	R -	R 1 200 000	R -	R -	R -
2.5 CLASSROOM	DL JANSEN PRIMÈRE SKOOL	PROJECT INITIATION	2017-09-30	2019-05-01	R 9 168 455	R -	R 9 168 455	R -	R -	R 6 000 000
2.5 CLASSROOM	HOËRSKOOL HARTSWATER	DESIGN	2017-08-30	2018-02-01	R 5 611 850	R -	R 5 611 850	R -	R -	R 3 611 850
2.5 CLASSROOM	INEELENG PRIMARY SCHOOL	DESIGN	2017-11-02	2018-05-30	R 3 369 996	R -	R 3 369 996	R -	R -	R 1 684 998
2.5 CLASSROOM	KALKSLOOT INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-11-01	R 1 200 000	R -	R 1 200 000	R -	R -	R -
2.5 CLASSROOM	KIMBERLEY BOYS HIGH SCHOOL	TENDER	2017-02-02	2018-03-31	R 9 588 874	R 1 191 743	R 6 377 131	R 2 000 000	R -	R -
2.5 CLASSROOM	KLIFFONTEIN PRIMARY SCHOOL	PROJECT INITIATION	2019-05-01	2019-12-05	R 2 402 343	R -	R 2 402 343	R -	R -	R 2 402 343
2.5 CLASSROOM	LAERSKOOL VOORUITSIG	DESIGN	2017-02-02	2018-03-31	R 20 601 034	R 3 540 788	R 5 500 000	R 4 560 245	R -	R 5 000 000
2.5 CLASSROOM	LUITZBURG (SSKV) INTERMEDIÈRE SKOOL	PROJECT INITIATION	2019-04-30	2019-11-20	R 5 164 549	R -	R 5 164 549	R -	R -	R 5 164 549
2.5 CLASSROOM	MAHIKANENG PRIMARY SCHOOL	DESIGN	2017-01-10	2017-05-30	R 7 532 208	R 3 134 324	R 4 397 884	R -	R -	R -

MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.5 CLASSROOM	MOHLENG PRIMARY SCHOOL	PROJECT INITIATION	2017-11-30	2018-05-30	R 7 162 293	R -	R 500 000	R 6 662 293		
2.5 CLASSROOM	OLYMPIC PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-11-30	R 4 003 905	R -			R 4 003 905	
2.5 CLASSROOM	PORT NOLLOTH HOËRSKOOL	CONSTRUCTION 76%-99%	2016-03-17	2016-10-17	R 3 113 534	R 2 374 394	R 739 140			
2.5 CLASSROOM	REARATA INTERMEDIATE SCHOOL	DESIGN	2017-04-01	2017-07-30	R 2 500 000	R -	R 2 500 000			
2.5 CLASSROOM	RIETRIEVER PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2020-01-20	R 16 353 818	R -			R 16 353 818	
2.5 CLASSROOM	VAN ZYL SRUS INTERMEDIËRE SKOOL	DESIGN	2016-04-01	2019-03-31	R 15 064 416	R 5 722 000	R 4 528 343	R 1 555 400	R 747 937	
2.5 CLASSROOM	VICTORIA-WES GEKOMBINEERDE SKOOL	PROJECT INITIATION	2019-04-05	2019-09-30	R 4 003 905	R -			R 4 003 905	
2.5 CLASSROOM	WARREWALE COMBINED SCHOOL	PROJECT INITIATION	2019-04-30	2019-09-05	R 7 185 364	R -			R 7 185 364	
2.5 CLASSROOM	WEST END PRIMARY SCHOOL	DESIGN	2017-05-30	2019-10-30	R 36 635 920	R 4 428 422	R 7 654 366	R 13 553 130	R 7 000 000	
2.6 ECD CLASSROOM	BOJELAKGOMO PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-12-30	R 3 347 891	R -			R 3 347 891	
2.6 ECD CLASSROOM	BONTLENG PRIMARY SCHOOL	PROJECT INITIATION	2017-02-01	2019-04-05	R 2 765 929	R -		R 1 382 965	R 1 382 965	
2.6 ECD CLASSROOM	GAMASEGO PRIMARY SCHOOL	PROJECT INITIATION	2019-08-30	2020-03-20	R 1 251 703	R -			R 1 251 703	
2.6 ECD CLASSROOM	GAMOPEDI PRIMARY SCHOOL	PROJECT INITIATION	2019-09-30	2020-06-01	R 3 347 891	R -			R 300 000	
2.6 ECD CLASSROOM	GANTATLANG PRIMARY SCHOOL	PROJECT INITIATION	2019-06-30	2019-12-01	R 3 347 891	R -			R 3 347 891	
2.6 ECD CLASSROOM	GAOSHUPE MAKODI PRIMARY SCHOOL	PROJECT INITIATION	2019-05-05	2019-10-31	R 3 347 891	R -			R 3 347 891	
2.6 ECD CLASSROOM	GN PRESSLY INTERMEDIËRE SKOOL	PROJECT INITIATION	2019-04-30	2019-09-01	R 3 347 891	R -			R 3 347 891	
2.6 ECD CLASSROOM	GROOTDRINK INTERMEDIATE SCHOOL	TENDER	2017-05-01	2018-04-05	R 3 158 387	R -	R 1 579 194	R 1 579 194		

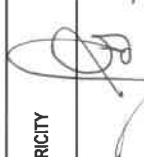


Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.6 ECD CLASSROOM	IKHWEZI LOKUSA PRIMARY SCHOOL	CONSTRUCTION 26%-50%	2017-02-01	2017-08-01	R 2 670 020	R 1 354 687	R 1 315 333			
2.6 ECD CLASSROOM	ISAGO PRIMARY SCHOOL	TENDER	2017-02-01	2017-08-01	R 3 158 387	R -	R 1 579 194	R 1 579 194		
2.6 ECD CLASSROOM	ISAGONTLE PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-11-30	R 3 347 891	R -			R 3 347 891	
2.6 ECD CLASSROOM	JAN KEMPDRORP PRIMARY SCHOOL	DESIGN	2017-04-01	2019-03-31	R 5 176 691	R -	R 3 024 652	R 2 152 039		
2.6 ECD CLASSROOM	JOHN ROSSOUW PRIMARY SCHOOL	TENDER	2017-11-30	2018-04-30	R 3 158 387	R -	R 1 579 194	R 1 579 194		
2.6 ECD CLASSROOM	KIM KGOLO PRIMARY SCHOOL	PROJECT INITIATION	2018-05-30	2019-04-30	R 3 347 891	R -		R 3 347 891		
2.6 ECD CLASSROOM	LARENG PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 3 347 891	R -	R 300 000	R 3 047 891		
2.6 ECD CLASSROOM	LUCRETIA INTERMEDIATE SCHOOL	PROJECT INITIATION	2019-04-01	2019-09-30	R 3 347 891	R -			R 3 347 891	
2.6 ECD CLASSROOM	MAREMANE PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-11-01	R 400 000	R -			R 400 000	
2.6 ECD CLASSROOM	MOOKI-LOBELO PRIMARY SCHOOL	PROJECT INITIATION	2018-09-30	2020-04-30	R 3 500 000	R -	R 500 000	R 2 000 000	R 1 000 000	
2.6 ECD CLASSROOM	OKIEP PRIMARY SCHOOL	TENDER	2018-03-01	2018-12-30	R 3 158 387	R -	R 1 579 194	R 1 579 194		
2.6 ECD CLASSROOM	PABALLELO HIGH SCHOOL	PROJECT INITIATION	2017-04-01	2017-07-30	R 500 000	R -	R 500 000			
2.7 ECD OUTDOOR EQUIPMENT	ECD EQUIPMENT - ALL SCHOOLS AFFECTED	CONSTRUCTION 5%-75%	2016-04-01	2019-03-31	R 12 182 421	R 1 192 472	R 5 494 974	R 5 494 974		
2.8 ELECTRICITY	DL JANSEN PRIMÈRE SKOOL	TENDER	2017-04-01	2017-08-30	R 400 692		R 400 692			
2.8 ELECTRICITY	DR EP LEKHELA SECONDARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-06-30	R 150 000		R 150 000			
2.8 ELECTRICITY	HOËRSKOOL CALVINIA	PROJECT INITIATION	2017-04-01	2017-07-30	R 200 000		R 200 000			
2.8 ELECTRICITY	HOTAZEL COMBINED SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 200 000		R 200 000			



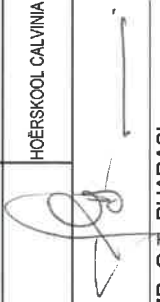
MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	
2.8 ELECTRICITY	IK NKOANE HOUSE	TENDER	2017-04-01	2017-08-30	R 30 116		R 30 116		MTEF 2019/20
2.8 ELECTRICITY	ITEKELENG PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 200 000		R 200 000		
2.8 ELECTRICITY	KGOMOTSO SECONDARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 150 000		R 150 000		
2.8 ELECTRICITY	KGONO PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 150 000		R 150 000		
2.8 ELECTRICITY	LEKHADUNG PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 150 000		R 150 000		
2.8 ELECTRICITY	LUCRETIA INTERMEDIATE SCHOOL	DESIGN	2017-04-01	2017-08-30	R 499 825		R 499 825		
2.8 ELECTRICITY	MOGOMOTSI HIGH SCHOOL	TENDER	2017-04-01	2017-08-30	R 25 000		R 25 000		
2.8 ELECTRICITY	MOLEHABANGWE INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-08-30	R 397 123		R 397 123		
2.8 ELECTRICITY	NABABEEP GEKOMBINEERDE SKOOL	CONSTRUCTION 51%-75%	2016-04-20	2016-10-20	R 1 456 424		R 34 075		
2.8 ELECTRICITY	PAMPIERSTAD SECONDARY SCHOOL	PROJECT INITIATION	2018-03-01	2018-12-30	R 1 500 000		R 750 000	R 750 000	
2.8 ELECTRICITY	REITLAMILE INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-04-01	2017-07-30	R 150 000		R 150 000		
2.8 ELECTRICITY	RIETRIEVER PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 150 000		R 150 000		
2.8 ELECTRICITY	ROOIWAL (V GK) PRIMERE SKOOL	DESIGN	2017-04-01	2017-08-30	R 164 052		R 164 052		
2.8 ELECTRICITY	THABANE HIGH SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 150 000		R 150 000		
2.8 ELECTRICITY	TLHWAHALANG SECONDARY SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 489 123		R 111 813		
2.8 ELECTRICITY	TSINENG PRIMARY SCHOOL	FEASIBILITY	2016-04-30	2016-08-30	R 139 742		R 139 742		
2.8 ELECTRICITY	VLAKFONTEIN INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-04-30	2017-08-01	R 150 000		R 150 000		



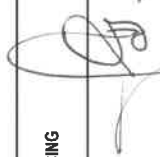
MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.9 FENCING	ALPHA PRIMÈRE SKOOL	PROJECT INITIATION	2017-04-30	2018-04-25	R 1 027 035	R -	R 513 518	R 513 518	R 513 518	
2.9 FENCING	BOGOSIEN-LEKWE PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-01	R 290 340	R -	R 290 340	R 290 340		
2.9 FENCING	BULLETRAP PRIMÈRE SKOOL	FEASIBILITY	2016-04-01	2017-03-31	R 494 190	R -	R 494 190	R 494 190		
2.9 FENCING	DELPORTSHOOP GEKOMBINEERDE SKOOL	TENDER	2016-04-01	2017-03-31	R 410 545	R -	R 410 545	R 410 545		
2.9 FENCING	DIBOTSWA SECONDARY SCHOOL	PROJECT INITIATION	2018-04-05	2018-09-05	R 248 300	R -	R 248 300	R 248 300		
2.9 FENCING	DIKGATLONG SECONDARY SCHOOL	TENDER	2017-04-01	2017-07-01	R 650 000	R 430 817	R 219 183	R 219 183		
2.9 FENCING	DR EP LEKHELA SECONDARY SCHOOL	FEASIBILITY	2017-04-01	2018-03-31	R 650 000	R -	R 650 000	R 650 000		
2.9 FENCING	EMTHANJENI PUBLIC PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 733 330	R -	R 733 330	R 733 330		
2.9 FENCING	ENDEAVOUR PRIMARY SCHOOL	CONSTRUCTION 26%-50%	2016-08-16	2016-12-27	R 712 192	R 288 420	R 423 772	R 423 772		
2.9 FENCING	EUREKA INTERMEDIÈRE SKOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 350 015	R -	R 350 015	R 350 015		
2.9 FENCING	FLOORS HIGH SCHOOL	PROJECT INITIATION	2017-09-30	2018-04-01	R 1 084 780	R -	R 542 390	R 542 390		
2.9 FENCING	FLOORS NORTH INTERMEDIATE SCHOOL	CONSTRUCTION 76%-99%	2016-09-06	2016-12-29	R 1 000 000	R 633 040	R 366 960	R 366 960		
2.9 FENCING	FRASERBURG GEKOMBINEERDE SKOOL	PROJECT INITIATION	2019-05-30	2019-09-01	R 453 800	R -	R 453 800	R 453 800		
2.9 FENCING	GALALETSAANG SCIENCE SECONDARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-08-31	R 606 190	R -	R 606 190	R 606 190		
2.9 FENCING	GAMORONA PRIMARY SCHOOL	PROJECT INITIATION	2017-04-05	2017-08-05	R 422 055	R -	R 422 055	R 422 055		
2.9 FENCING	GOODHOUSE NGK PRIMÈRE SKOOL	FEASIBILITY	2017-04-01	2017-07-05	R 484 500	R -	R 484 500	R 484 500		
2.9 FENCING	HOERSKOOL CALVINIA	FEASIBILITY	2016-04-01	2017-03-31	R 465 120	R -	R 465 120	R 465 120		



MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.9 FENCING	HOERSKOO CARLTON VAN HEERDEN	PROJECT INITIATION	2016-04-01	2017-03-31	R 374 730	R -	R 374 730	R 374 730		
2.9 FENCING	HOERSKOO SAUL DAMON	PROJECT INITIATION	2017-04-01	2017-08-30	R 876 976	R -	R 876 976	R 876 976		
2.9 FENCING	HOERSKOO SUTHERLAND	PROJECT INITIATION	2017-04-01	2017-08-30	R 75 000	R -	R 75 000	R 75 000		
2.9 FENCING	HOERSKOO SUTHERLAND	CONSTRUCTION 5%-75%	2016-04-01	2017-03-31	R 726 750	R 529 841	R 196 909	R 196 909		
2.9 FENCING	HOERSKOO WILLISTON	PROJECT INITIATION	2017-04-01	2017-08-30	R 615 470	R -	R 615 470	R 615 470		
2.9 FENCING	ISAGO PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 425 560	R -	R 425 560	R 425 560		
2.9 FENCING	ISAGONTLE PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-09-30	R 337 290	R -	R 337 290	R 337 290		
2.9 FENCING	JAN KEMPDRORP PRIMARY SCHOOL	TENDER	2017-04-01	2017-08-30	R 334 940	R -	R 334 940	R 334 940		
2.9 FENCING	KEGOMODITSWI SECONDARY SCHOOL	PROJECT INITIATION	2019-04-30	2019-09-01	R 546 870	R -	R 546 870	R 546 870		
2.9 FENCING	KGOMOTSO SECONDARY SCHOOL	TENDER	2017-04-01	2017-08-30	R 1 390 800	R -	R 1 390 800	R 1 390 800		
2.9 FENCING	KIMBERLEY TRAINING CENTRE	FEASIBILITY	2017-04-01	2017-08-30	R 460 000	R -	R 460 000	R 460 000		
2.9 FENCING	LAERSKOO KLEINZEE	PROJECT INITIATION	2018-04-01	2018-09-20	R 355 520	R -	R 355 520	R 355 520		
2.9 FENCING	LETSHEGO PRIMARY SCHOOL	CONSTRUCTION 5%-75%	2017-04-01	2017-08-30	R 142 040	R 139 199	R 2 841	R 2 841		
2.9 FENCING	LOERIESFONTEIN LAERSKOO	FEASIBILITY	2017-04-01	2017-08-30	R 475 570	R -	R 475 570	R 475 570		
2.9 FENCING	LOGOBATE PRIMARY SCHOOL	CONSTRUCTION 26%-50%	2017-01-30	2017-04-30	R 414 850	R 113 882	R 300 968	R 300 968		
2.9 FENCING	MAIKAELELO INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-04-01	2017-07-30	R 215 230	R -	R 215 230	R 215 230		
2.9 FENCING	MOGOMOTSI HIGH SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 150 000	R -	R 150 000	R 150 000		



MR. G.T. PHARASJ  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.9 FENCING	NAMAKWALAND HIGH SCHOOL	TENDER	2017-04-01	2017-09-30	R 352 480	R -	R 352 480			
2.9 FENCING	NAMAKWALAND HIGH SCHOOL	TENDER	2017-04-01	2017-09-30	R 415 950	R -	R 415 950			
2.9 FENCING	NCWELENGWE PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-09-30	R 360 015	R -				R 360 015
2.9 FENCING	NCWENG PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-09-30	R 400 290	R -				R 400 290
2.9 FENCING	NORVALSPONT INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-07-30	R 670 204	R -	R 670 204			
2.9 FENCING	OFFICE - JOHN TAOLO GAETSEWE DISTRICT	CONSTRUCTION 26%-50%	2017-04-01	2017-07-30	R 436 000	R -	R 436 000			
2.9 FENCING	OLYMPIC PRIMARY SCHOOL	CONSTRUCTION 76%-99%	2017-04-01	2017-07-30	R 1 046 860	R 625 000	R 421 860			
2.9 FENCING	OREEDITSE PRIMARY SCHOOL	PROJECT INITIATION			R 149 705	R -				R 149 705
2.9 FENCING	PAKO PRIMARY SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-07-30	R 187 850	R -	R 187 850			
2.9 FENCING	PESCODIA SECONDARY SCHOOL	CONSTRUCTION 26%-50%	2017-04-01	2017-07-30	R 1 091 214	R 621 368	R 469 845			
2.9 FENCING	PETRUSVILLE HIGH SCHOOL	CONSTRUCTION 76%-99%	2016-07-13	2017-04-25	R 434 066	R 432 066	R 2 000			
2.9 FENCING	PROGRESS PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-07-30	R 200 000	R -	R 200 000			
2.9 FENCING	REITLAMILE INTERMEDIATE SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-07-30	R 459 615	R -	R 459 615			
2.9 FENCING	ROSENDAL INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 120 000	R -	R 120 000			
2.9 FENCING	ST PETERS PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 377 715	R -	R 377 715			
2.9 FENCING	TETLANYO SECONDARY SCHOOL	ON HOLD	2017-04-01	2017-08-30	R 1 066 917	R -	R 1 066 917			
2.9 FENCING	TLHATLOGANG INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 310 680	R -	R 310 680			



MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL



Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.9 FENCING	TLHOMELANG SECONDARY SCHOOL	CONSTRUCTION 26%-50%	2017-04-01	2017-08-30	R 192 500	R 70 000	R 122 500			
2.9 FENCING	TLHWAHALANG SECONDARY SCHOOL	CONSTRUCTION 76%-99%	2016-01-28	2016-05-28	R 574 059	R 564 379	R 9 680			
2.9 FENCING	TSHIMOLOGO INTERMEDIATE SCHOOL	FINAL COMPLETION	2017-04-01	2017-08-30	R 578 850	R 321 960	R 256 890			
2.9 FENCING	TSINENG PRIMARY SCHOOL	CONSTRUCTION 61%-75%	2016-04-01	2017-04-30	R 376 560	R 340 000	R 36 560			
2.9 FENCING	VAALHARTS GEKOMBINEERDE SKOOL	FEASIBILITY	2017-04-01	2017-08-30	R 365 610	R -	R 355 610			
2.9 FENCING	VALSPAN INTERMEDIATE SCHOOL	FEASIBILITY	2017-04-01	2017-08-30	R 411 672	R -	R 411 672			
2.9 FENCING	VUYOLWETHU HIGH SCHOOL	TENDER	2017-04-01	2017-08-30	R 476 977	R -	R 476 977			
2.9 FENCING	VUYOLWETHU HIGH SCHOOL	TENDER	2016-04-01	2017-03-31	R 1 572 720	R -	R 1 572 720			
2.9 FENCING	WARRENTON PUBLIC PRIMARY SCHOOL	TENDER	2016-04-01	2017-03-31	R 488 645	R 347 340	R 141 304			
2.10 FURNITURE	FURNITURE - ALL SCHOOLS AFFECTED	TENDER	2016-02-08	2017-08-30	R 17 703 727,80		R 4 000 000,00			
2.10 FURNITURE	KGONO PRIMARY SCHOOL	TENDER	2017-04-01	2018-03-31	R 300 470,00		R 300 470,00			
2.10 FURNITURE	LUCRETIA INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-08-30	R 300 470,00		R 300 470,00			
2.10 FURNITURE	MOTSWEDITHUTO INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-09-30	R 384 800,60		R 384 800,60			
2.10 FURNITURE	OFFICE - PIXLEY KE SEME DISTRICT - DE AAR	TENDER	2017-04-01	2017-07-30	R 475 690,90		R 475 690,90			
2.10 FURNITURE	REALEBOGA INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-07-30	R 383 865,00		R 383 865,00			
2.10 FURNITURE	ROODEPAN PRIMARY SCHOOL	TENDER	2017-04-01	2017-08-30	R 165 750,00		R 165 750,00			
2.10 FURNITURE	VENUS PRIMÈRE SKOOL	TENDER	2017-04-01	2017-09-30	R 379 882,52		R 379 882,52			



MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	
2.11 HALL	ALPHA PRIMÈRE SKOOL	PROJECT INITIATION	2019-05-30	2020-04-01	R 3 500 000	R -	R -	R 500 000	R
2.11 HALL	BONGANI SECONDARY SCHOOL	CONSTRUCTION 1%-25%	2017-02-01	2017-10-01	R 3 990 099	R 2 010 947	R 1 979 152		
2.11 HALL	DR IZAK VAN NIEKERK PRIMÈRE SKOO	TENDER	2016-04-29	2017-06-03	R 2 492 563	R 359 000	R 2 133 563		
2.11 HALL	HOERSKOOL S A VAN WYK	CONSTRUCTION 26%-50%	2019-05-03	2019-10-30	R 7 288 352	R -	R -	R 7 288 352	R
2.11 HALL	REKGARATHILE HIGH SCHOOL	PROJECT INITIATION	2018-03-01	2018-12-30	R 7 305 263	R -	R 5 300 000	R 2 005 263	
2.12 MEDIA CENTRE	BA-GA PHADIMA SECONDARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-08-30	R 3 000 000	R -	R -	R 500 000	R
2.12 MEDIA CENTRE	HOERSKOOL THERON	PROJECT INITIATION	2019-05-30	2019-10-30	R 2 751 735	R -	R -	R 2 751 735	R
2.12 MEDIA CENTRE	KS SHUPING HIGH SCHOOL	CONSTRUCTION 26%-50%	2017-11-20	2018-04-30	R 1 258 486	R 620 612	R 637 874		
2.13 MOBILES	PROVISIONING OF MOBILES	CONSTRUCTION 61%-75%	2016-11-30	2017-04-30	R 69 559 360	R 66 791 057	R 3 768 323		
2.13 MOBILES	SUPPLY AND RELOCATION OF MOBILES	OTHER COMP	2016-04-01	2019-03-31	R 12 000 000	R -	R 4 000 000	R 4 000 000	R
2.14 NUTRITION KITCHEN	LEARAMELE SPECIAL SCHOOL	CONSTRUCTION 76%-99%	2017-04-01	2017-08-30	R 6 456 739	R 6 276 009	R 180 730		
2.14 NUTRITION KITCHEN	BATLHARO TLHAPING SECONDARY SCHOOL	PROJECT INITIATION	2019-05-30	2019-09-01	R 1 871 210	R -	R -	R 1 871 210	R
2.14 NUTRITION KITCHEN	GATA-LWA-TLOU INTERMEDIATE SCHOOL	PROJECT INITIATION	2018-04-30	2018-09-05	R 150 000	R -	R -	R 150 000	
2.14 NUTRITION KITCHEN	GOHOUWE INTERMEDIATE SCHOOL	DESIGN	2017-04-01	2018-03-31	R 150 000	R -	R -		
2.14 NUTRITION KITCHEN	MASIZA SENIOR PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 150 000	R -	R 150 000		
2.14 NUTRITION KITCHEN	SEGONYANA PRIMARY SCHOOL	TENDER	2017-04-01	2017-08-30	R 463 764	R -	R 463 764		
2.15 OFFICE ACCOMMODATION	IK NKOANE HOUSE	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 237 690	R -	R 237 690		

MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

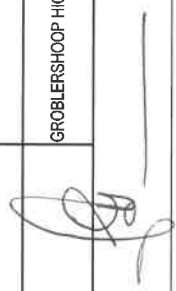
Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.15 OFFICE ACCOMMODATION	OFFICE - HEAD OFFICE - IK NKOANE EDUCATION HOUSE	PROJECT INITIATION	2016-04-01	2019-03-31	R 3 000 000		R 1 000 000	R 1 000 000	R 1 000 000	
2.15 OFFICE ACCOMMODATION	OFFICE - HEAD OFFICE - PE ME	TENDER	2016-04-01	2018-03-31	R 49 481 975		R 5 000 000	R 10 000 000	R 10 000 000	
2.15 OFFICE ACCOMMODATION	OFFICE - JOHN TAOLO GAETSEME DISTRICT - BAITREDI & WRENCHVILLE	TENDER	2018-03-01	2018-12-30	R 6 081 500		R 1 500 000	R 1 500 000	R 1 500 000	
2.15 OFFICE ACCOMMODATION	OFFICE - NAMAKWA DISTRICT OFFICE - SPRINGBOK	TENDER	2018-03-01	2018-12-30	R 6 773 440		R 1 500 000	R 1 500 000	R 1 500 000	
2.15 OFFICE ACCOMMODATION	OFFICE - PIXLEY KE SEME DISTRICT - DE AAR	CONSTRUCTION 76%-99%	2017-01-31	2017-05-30	R 431 800		R 125 005			
2.15 OFFICE ACCOMMODATION	OFFICE - PIXLEY KE SEME DISTRICT - DE AAR	CONSTRUCTION 26%-50%	2017-01-31	2017-05-30	R 450 000		R 270 450			
2.15 OFFICE ACCOMMODATION	OFFICE - PIXLEY KE SEME DISTRICT - DE AAR	TENDER	2018-03-01	2018-12-30	R 4 840 000		R 1 000 000	R 795 000	R 500 000	
2.15 OFFICE ACCOMMODATION	OFFICE - ZF MCGAWU DISTRICT - UPINGTON	PROJECT INITIATION	2018-03-01	2018-12-30	R 1 000 000		R 500 000	R 500 000	R 500 000	
2.15 OFFICE ACCOMMODATION	OFFICES - FRANCES BAARD DISTRICT	CONSTRUCTION 76%-99%	2017-01-31	2017-05-30	R 155 334		R 3 107			
2.15 OFFICE ACCOMMODATION	OFFICES - FRANCES BAARD DISTRICT	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-07-30	R 265 750		R 265 750			
2.15 OFFICE ACCOMMODATION	OFFICES - FRANCES BAARD DISTRICT	FEASIBILITY	2018-03-01	2018-12-30	R 1 500 000		R 500 000	R 500 000	R 500 000	
2.15 OFFICE ACCOMMODATION	TEACHER CENTRE	PROJECT INITIATION	2017-05-30	2018/04/30	R 8 000 000		R 4 000 000	R 4 000 000	R 4 000 000	
2.16 SANITATION	ERADICATION OF PIT TOILETS	FEASIBILITY	2017-04-01	2018-05-01	R 6 284 000		R 3 142 000	R 3 142 000	R 3 142 000	
2.16 SANITATION	GAMORONA PRIMARY SCHOOL	DESIGN	2017-04-05	2017-08-05	R 250 000		R 250 000			
2.16 SANITATION	IKAGENG INTERMEDIÈRE SKOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 150 000		R 150 000			
2.15 SANITATION	JJ DREYER PRIMÈRE SKOOL	FEASIBILITY	2017-04-01	2018-03-31	R 2 750 000		R 1 375 000	R 1 375 000	R 1 375 000	
2.15 SANITATION	JOHN ROSSOUW PRIMARY SCHOOL	PROJECT INITIATION	2017-11-30	2018-04-30	R 2 750 000		R 1 375 000	R 1 375 000	R 1 375 000	

MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.16 SANITATION	JOHN ROSSOUW PRIMÈRE SKOOL	FEASIBILITY	2017-11-30	2018-04-30	R 2 750 000		R 1 375 000	R 1 375 000		
2.16 SANITATION	MAKHUBUNG PRIMARY SCHOOL	DESIGN	2017-04-01	2017-08-30	R 40 000		R 40 000			
2.16 SANITATION	MOTSHWARAKGOLE INTERMEDIATE SCHOOL	FINAL COMPLETION	2017-04-01	2017-09-30	R 465 159		R 99 279			
2.16 SANITATION	MOTSHWARAKGOLE INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-09-30	R 385 950		R 385 950			
2.16 SANITATION	OMANG PRIMARY SCHOOL	CONSTRUCTION 26%-50%	2016-09-30	2017-03-31	R 396 550		R 146 550			
2.16 SANITATION	OREEDITSE PRIMARY SCHOOL	DESIGN	2017-04-01	2017-07-30	R 40 000		R 40 000			
2.16 SANITATION	PHAKAMISANI HIGH SCHOOL	TENDER	2017-04-01	2017-07-30	R 439 700		R 439 700			
2.16 SANITATION	SHALANA PRIMARY SCHOOL	DESIGN	2017-04-01	2017/05/30	R 40 000		R 40 000			
2.17 SCIENCE LABORATORY	BA GA LOTLHARE INTERMEDIATE SCHOOL	PROJECT INITIATION	2018-04-01	2018-08-30	R 250 000	-		R 250 000		
2.18 SERVICES	SCOPING - VARIOUS SCHOOLS	CONSTRUCTION 51%-75%	2016-04-01	2018-03-31	R 18 000 000	12 142 337	R 5 657 663			
2.18 SERVICES	VARIOUS SCHOOLS	OTHER COMP	2017-04-01	2019-03-31	R 10 494 000	-	R 5 494 000	R 5 000 000		
2.19 SPORTS FACILITY	DEBEN PRIMÈRE SKOOL	TENDER	2016-04-01	2017-03-31	R 234 840		R 234 840			
2.19 SPORTS FACILITY	LAERSKOOL VOORUITSIG	TENDER	2017-04-01	2017-08-30	R 199 500		R 199 500			
2.19 SPORTS FACILITY	REITLAMILE INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-07-30	R 226 470		R 226 470			
2.19 SPORTS FACILITY	WRENCHVILLE HIGH SCHOOL	PROJECT INITIATION	2019-04-01	2019-08-30	R 350 000		R 350 000		R 350 000	
2.20 TECHNICAL WORKSHOP	LAERSKOOL-KLEINZEE	PROJECT INITIATION	2019-04-01	2019-09-30	R 1 500 000		R 1 500 000			R 1 500 000
2.20 TECHNICAL WORKSHOP	PRIESKA GEKOMBINEERDE SKOOL	TENDER	2018-03-01	2018-12-30	R 3 000 000		R 1 796 501	R 1 203 499		

MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

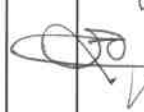
Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	
2.21 WATER	IXUNKHWESA COMBINED SCHOOL	PROJECT INITIATION	2019-05-01	2019-08-01	R 450 000	R -	R 450 000	R 450 000	MTEF 2019/20
2.21 WATER	AGANG-THUTO PRIMARY SCHOOL	PRACTICAL COMPLETION(100%)	2014-08-29	2017-04-25	R 378 870	R 306 674	R 72 196		
2.21 WATER	BORESETSE SECONDARY SCHOOL	PROJECT INITIATION	2017-04-30	2017-08-01	R 450 000	R -	R 450 000		
2.21 WATER	BRANDVLEI INTERMEDIÈRE SKOOL	PROJECT INITIATION	2017-04-01	2017-08-01	R 450 000	R -	R 450 000		
2.21 WATER	BUCKLANDS (NGK) PRIMÈRE SKOOL	CONSTRUCTION 51%-75%	2016-02-15	2017-04-30	R 460 771	R 458 771	R 2 000		
2.21 WATER	BUFFELSRIVIER PRIMARY SCHOOL	FINAL COMPLETION	2016-09-05	2017-01-05	R 450 000	R 391 000	R 59 000		
2.21 WATER	COLSTON INTERMEDIATE SCHOOL	CONSTRUCTION 1%-25%	2016-10-17	2017-01-17	R 369 946	R 296 400	R 73 546		
2.21 WATER	CONCORDIA SECONDARY SCHOOL	PROJECT INITIATION	2018-05-01	2018-09-30	R 450 000	R -	R 450 000		
2.21 WATER	DEBEN PRIMÈRE SKOOL	PROJECT INITIATION	2017-04-30	2017-09-01	R 375 980	R -	R 375 980		
2.21 WATER	DITSHIPENG INTERMEDIATE SCHOOL	CONSTRUCTION 76%-99%	2014-10-13	2015-01-13	R 345 782	R 207 492	R 138 290		
2.21 WATER	ELIZABETH WIMMER PRIMARY SCHOOL	FINAL COMPLETION	2016-05-31	2017-04-30	R 450 000	R 436 698	R 13 302		
2.21 WATER	ENOCH MTHETHO SECONDARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 450 000	R -	R 450 000		
2.21 WATER	ER MOTSWALEDI INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 450 000	R -	R 450 000		
2.21 WATER	FRASERBURG (CVO) INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-08-03	2017-11-30	R 450 000	R -	R 450 000		
2.21 WATER	GALORE PRIMARY SCHOOL	CONSTRUCTION 1%-25%	2016-03-29	2017-05-30	R 412 000	R 176 428	R 235 572		
2.21 WATER	GARIEP HIGH SCHOOL	CONSTRUCTION 1%-25%	2017-04-05	2017-08-20	R 427 416	R -	R 427 416		
2.21 WATER	GROBLERSHOOP HIGH SCHOOL	FINAL COMPLETION	2017-10-02	2018-01-04	R 450 000	R 8 620	R 441 380		



MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL



Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.21 WATER	HANTAM HIGH SCHOOL	PROJECT INITIATION	2017-05-01	2017-09-30	R 450 000	R -	R 450 000			
2.21 WATER	HOËRSKOOL CALVINIA	PROJECT INITIATION	2016-04-01	2017-03-31	R 450 000	R -	R 450 000			
2.21 WATER	HOËRSKOOL WILLISTON	PROJECT INITIATION	2017-04-01	2017-08-30	R 450 000	R -	R 450 000			
2.21 WATER	HUTCHINSON PRIMËRE SKOOL	PROJECT INITIATION	2019-04-01	2019-09-30	R 450 000	R -			R 450 000	
2.21 WATER	IKHWEZI LOKUSA PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 450 000	R -	R 450 000			
2.21 WATER	JJ ADAMS INTERMEDIATE SCHOOL	PRACTICAL COMPLETION(100%)	2017-04-01	2017-08-30	R 450 000	R 54 180	R 395 820			
2.21 WATER	KEVIN NIKOANE PRIMARY SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 321 028	R -	R 321 028			
2.21 WATER	KEVIN NKOANE PRIMARY SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 450 000	R -	R 450 000			
2.21 WATER	KOOPMANSFONTEIN PRIMARY SCHOOL	CONSTRUCTION 51%-75%	2015-09-10	2015-11-10	R 155 582	R 152 026	R 3 556			
2.21 WATER	KUDUMANE PRIMARY SCHOOL	PRACTICAL COMPLETION(100%)	2017-11-20	2018-04-30	R 387 517	R 327 517	R 60 000			
2.21 WATER	LAERSKOOL BLACKROCK	TENDER	2017-11-20	2018-04-30	R 315 900	R -	R 315 900			
2.21 WATER	LAERSKOOL HARTSVAAL	CONSTRUCTION 76%-99%	2017/02/30	2017-04-30	R 197 019	R 118 211	R 78 808			
2.21 WATER	LERUMO PRIMARY SCHOOL	PRACTICAL COMPLETION(100%)	2016-04-01	2017-03-31	R 357 133	R 326 993	R 30 139			
2.21 WATER	MAMORATWA INTERMEDIATE SCHOOL	CONSTRUCTION 51%-75%	2017-01-03	2017-05-30	R 471 766	R 448 177	R 23 588			
2.21 WATER	MELTON WORLD PRIMARY SCHOOL	CONSTRUCTION 76%-99%	2017-04-01	2017-08-30	R 229 022	R 193 657	R 35 365			
2.21 WATER	MIDDELPOS PRIMËRE SKOOL	CONSTRUCTION 1%-25%	2017-04-01	2017-08-30	R 400 500	R -	R 400 500		R	
2.21 WATER	MOSHAWENG SECONDARY SCHOOL	CONSTRUCTION 51%-75%	2015-09-07	2017-04-01	R 348 840	R 209 304	R 139 536			



MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
2.21 WATER	MOTHBISTAD SCIENCE LAB	CONSTRUCTION 51%-75%	2015-10-21	2017/04/	R 536 222	R 465 526	R 70 686			
2.21 WATER	MOTSWEDITHUTO INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-04-01	2017-09-30	R 187 274	R -	R 187 274			
2.21 WATER	NORAP MET PRIMÈRE SKOOL	TENDER	2017-04-01	2017-07-30	R 415 950	R -	R 415 950			
2.21 WATER	OKIEP HOËR SKOOL	CLOSED OUT	2017/01/31	2017-05-30	R 450 000	R 355 960	R 94 050			
2.21 WATER	OKIEP PRIMARY SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-07-30	R 480 000	R -	R 480 000			
2.21 WATER	PAULSHOEK MET PRIMÈRE SKOOL	CONSTRUCTION 51%-75%	2017-04-01	2017-07-30	R 419 420	R 398 449	R 20 971			
2.21 WATER	REAPELA INTERMEDIATE SCHOOL	PROJECT INITIATION	2019-05-30	2019-08-01	R 450 000	R -	R 450 000			R 450 000
2.21 WATER	REITLAMILE INTERMEDIATE SCHOOL	PRACTICAL COMPLETION(100%)	2016-08-16	2017-04-05	R 195 221	R 185 460	R 9 761			
2.21 WATER	REMMOGO SECONDARY SCHOOL	CONSTRUCTION 51%-75%	2016-02-22	2016-05-22	R 471 766	R 448 212	R 23 553			
2.21 WATER	RIETRIEVER PRIMARY SCHOOL	CONSTRUCTION 51%-75%	2017/02/30	2017-05-30	R 429 155	R 423 671	R 5 484			
2.21 WATER	ROLIHLAHLA INTERMEDIATE SCHOOL	CONSTRUCTION 51%-75%	2016-10-05	2016-01-05	R 345 733	R 207 440	R 138 293			
2.21 WATER	SHALANA PRIMARY SCHOOL	CONSTRUCTION 76%-99%	2017-01-30	2017-05-30	R 422 348	R 343 146	R 79 202			
2.21 WATER	ST PHILOMENA INTERMEDIÈRE SKOOL	CONSTRUCTION 76%-99%	2016-06-06	2016-09-21	R 400 890	R 10 890	R 10 890			
2.21 WATER	TWEERIVIER METODISTE PRIMÈRE SKOOL	CONSTRUCTION 76%-99%	2017-04-01	2017-08-30	R 625 151	R 571 938	R 53 213			
2.21 WATER	VAALRIEVER HOERSKOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 187 274	R -	R 187 274			
2.21 WATER	VERITAS SEKONDÈRE SKOOL	CONSTRUCTION 76%-99%	2016-03-15	2016-06-15	R 378 230	R 342 230	R 36 000			
2.21 WATER	JOHAN HEIN PRIMÈRE SKOOL	CONSTRUCTION 26%-50%	2016-06-17	2017-04-30	R 375 980	R 190 179	R 185 801			

MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	
2.21 WATER	KGOTATSANO PRIMARY SCHOOL	CONSTRUCTION 76%-95%	2015-08-07	2017-04-05	R 187 274	R 93 510	R 93 764		
2.21 WATER	LANGSBURG HIGH SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 330 850	R -	R 330 850		
2.21 WATER	LUVUJO PRIMARY SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 478 576	R -	R 478 576		
2.21 WATER	MAIKAELELO PRIMARY SCHOOL	CONSTRUCTION 1%-25%	2016-03-29	2016-06-29	R 396 889	R 158 755	R 238 134		
2.21 WATER	ST ANNES PRIMERE SKOOL	CONSTRUCTION 51%-75%	2016-10-04	2017-01-04	R 407 874	R -	R 407 874		
2.21 WATER	WITBANK PRIMARY SCHOOL	TENDER	2017-04-30	2017-08-01	R 375 232	R -	R 375 232		
<b>Total Upgrades and additions</b>					<b>R 778 907 642</b>	<b>R 132 243 317</b>	<b>R 237 824 530</b>	<b>R 157 083 250</b>	<b>R 171 118 005</b>

### 3. Rehabilitation, renovations and refurbishments

3.1 REPAIRS AND RENOVATIONS	IXUNKHWEA COMBINED SCHOOL	FEASIBILITY	2017-04-01	2018-03-31	R 2 550 000	R -	R 550 000	R 2 000 000	
3.1 REPAIRS AND RENOVATIONS	AALWYN INTERMEDIERE SKOOL	PROJECT INITIATION	2016-03-01	2017-04-30	R 2 800 000	R -	R 1 084 300		
3.1 REPAIRS AND RENOVATIONS	BADIHILE PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-08-30	R 250 000	R -	R -	R 250 000	
3.1 REPAIRS AND RENOVATIONS	BA-GA PHADIMA SECONDARY SCHOOL	PROJECT INITIATION	2017-05-01	2018-05-01	R 1 500 000	R -	R 750 000	R 750 000	
3.1 REPAIRS AND RENOVATIONS	BAITREDI TECH & COM SECONDARY SCHOOL	PROJECT INITIATION	2019-05-01	2020-04-30	R 4 000 000	R -	R -	R 1 500 000	R 2 500 000
3.1 REPAIRS AND RENOVATIONS	BANKHARA BODULONG HIGH SCHOOL	PROJECT INITIATION	2017-04-01	2018-06-30	R 2 500 000	R -	R 500 000	R 2 000 000	
3.1 REPAIRS AND RENOVATIONS	BANKSDRIFT SECONDARY SCHOOL	PROJECT INITIATION	2017-06-30	2018-04-30	R 1 500 000	R -	R 750 000	R 750 000	
3.1 REPAIRS AND RENOVATIONS	BAREKI PRIMARY SCHOOL	PROJECT INITIATION	2017-06-30	2018-04-30	R 2 500 000	R -	R 1 250 000	R 1 250 000	
3.1 REPAIRS AND RENOVATIONS	BATLHARO TLHAPING SECONDARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-09-01	R 1 000 000	R -	R -	R 1 000 000	

MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
			Date: Start	Date: Finish				MTEF 2018/19	MTEF 2019/20
3.1 REPAIRS AND RENOVATIONS	BOGOSIEN-LEKWE PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-09-01	R 1 200 000		R 1 200 000		
3.1 REPAIRS AND RENOVATIONS	BOITUMELO SPECIAL SCHOOL	DESIGN	2017-05-30	2017-09-30	R 1 500 000		R 1 500 000		
3.1 REPAIRS AND RENOVATIONS	BOJELAKOMO PRIMARY SCHOOL	PROJECT INITIATION	2019-05-30	2019-09-30	R 1 200 000				R 1 200 000
3.1 REPAIRS AND RENOVATIONS	BONGANI PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-09-01	R 500 000			R 500 000	
3.1 REPAIRS AND RENOVATIONS	BOTHELETSA PRIMARY SCHOOL	PROJECT INITIATION	2019-04-01	2019-09-01	R 500 000				R 500 000
3.1 REPAIRS AND RENOVATIONS	BRANDBOOM INTERMEDIATE SCHOOL	FEASIBILITY	2017-08-30	2018-05-30	R 2 500 000		R 1 250 000	R 1 250 000	
3.1 REPAIRS AND RENOVATIONS	BRANDVLEI/PRIMARY SCHOOL	FEASIBILITY	2017-04-01	2018-04-09	R 4 500 000		R 2 250 000	R 2 250 000	
3.1 REPAIRS AND RENOVATIONS	CARNARVON SECONDARY SKOOL	FINAL COMPLETION	2015-02-09	2015-11-09	R 4 331 072		R 20 010		
3.1 REPAIRS AND RENOVATIONS	CARNARVON SECONDARY SKOOL	FEASIBILITY	2017-04-01	2018-05-01	R 3 000 000		R 1 500 000	R 1 500 000	
3.1 REPAIRS AND RENOVATIONS	CARNARVON SECONDARY SKOOL	PROJECT INITIATION	2017-04-01	2018-05-01	R 2 500 000		R 2 000 000	R 500 000	
3.1 REPAIRS AND RENOVATIONS	COLESBERG GEKOMBINEERDE SKOOL	PROJECT INITIATION	2017-04-01	2017-09-01	R 750 000		R 750 000		
3.1 REPAIRS AND RENOVATIONS	CW KIES INTERMEDIÈRE SKOOL	CONSTRUCTION 1%-25%	2016-03-10	2017-07-03	R 2 125 732		R 1 000 000		
3.1 REPAIRS AND RENOVATIONS	DEBEN PRIMÈRE SKOOL	DESIGN	2016-04-01	2019-05-02	R 11 157 705		R 4 000 000	R 6 095 705	
3.1 REPAIRS AND RENOVATIONS	DELTA PRIMARY SKOOL	PROJECT INITIATION	2018-04-01	2018-09-02	R 500 000			R 500 000	
3.1 REPAIRS AND RENOVATIONS	DR EP LEKHELA SECONDARY SCHOOL	FEASIBILITY	2017-04-01	2018-04-30	R 3 750 000		R 1 875 000	R 1 875 000	
3.1 REPAIRS AND RENOVATIONS	ELIZABETH CONRADIE SKOOL	FEASIBILITY	2017-04-01	2018-03-31	R 4 000 000		R 2 000 000	R 2 000 000	
3.1 REPAIRS AND RENOVATIONS	ELIZABETH CONRADIE SPECIAL SCHOOL	DESIGN	2016-10-01	2017-09-30	R 2 500 000		R 1 920 658		

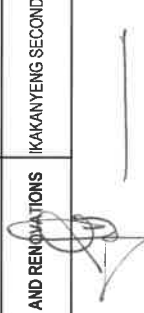
MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
			Date: Start	Date: Finish				MTEF 2018/19	MTEF 2019/20
3.1 REPAIRS AND RENOVATIONS	EMTHANJENI PUBLIC PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 750 000		R 750 000		
3.1 REPAIRS AND RENOVATIONS	EUREKA INTERMEDIËRE SKOOL	CONSTRUCTION 5%-75%	2017-02-01	2017-09-30	R 1 200 000		R 200 000		
3.1 REPAIRS AND RENOVATIONS	FJ SMIT PRIMARY SCHOOL	CONSTRUCTION 5%-75%	2016-09-25	2017-05-30	R 101 959		R 12 768		
3.1 REPAIRS AND RENOVATIONS	FLOORS NORTH INTERMEDIATE SCHOOL	FEASIBILITY	2017-04-01	2018-03-31	R 2 000 000		R 1 000 000	R 1 000 000	
3.1 REPAIRS AND RENOVATIONS	FRASERBURG GEKOMBINEERDE SKOOL	PROJECT INITIATION	2018-05-30	2018-10-01	R 1 000 000			R 1 000 000	
3.1 REPAIRS AND RENOVATIONS	GARIEP HIGH SCHOOL	FEASIBILITY	2017-10-30	2019-04-01	R 5 000 000		R 2 000 000	R 2 500 000	R 500 000
3.1 REPAIRS AND RENOVATIONS	GARIES HOSTEL	PRACTICAL COMPLETION(100%)	2016-09-25	2018-05-01	R 9 876 205		R 1 739 718	R 1 739 718	
3.1 REPAIRS AND RENOVATIONS	GARIES HOSTEL	PROJECT INITIATION	2017-06-30	2019-04-30	R 2 500 000		R 2 000 000	R 500 000	
3.1 REPAIRS AND RENOVATIONS	GEORGE KEKANA SECURE CARE SCHOOL	CONSTRUCTION 76%-99%	2016-12-01	2017-06-01	R 1 500 000		R 412 408		
3.1 REPAIRS AND RENOVATIONS	GN PRESSLY INTERMEDIËRE SKOOL	PROJECT INITIATION	2018-05-01	2018-09-30	R 800 000			R 800 000	
3.1 REPAIRS AND RENOVATIONS	GRIQUATOWN INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-10-01	2018-04-05	R 800 000		R 400 000	R 400 000	
3.1 REPAIRS AND RENOVATIONS	GROOTDRINK INTERMEDIATE SCHOOL	FEASIBILITY	2016-04-01	2017-03-31	R 360 605		R 360 605		
3.1 REPAIRS AND RENOVATIONS	HANOVER PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2018-04-30	R 2 500 000		R 2 000 000	R 500 000	
3.1 REPAIRS AND RENOVATIONS	HANTAM HIGH SCHOOL	PROJECT INITIATION	2018-01-20	2018-06-01	R 1 500 000		R 750 000	R 750 000	
3.1 REPAIRS AND RENOVATIONS	HAYES PRIMËRE SKOOL	PROJECT INITIATION	2017-05-01	2017-09-30	R 400 000		R 400 000		
3.1 REPAIRS AND RENOVATIONS	HOËRSKOOL BOESMANLAND	PROJECT INITIATION	2019-04-05	2019-09-01	R 10 000 000				R 10 000 000
3.1 REPAIRS AND RENOVATIONS	HOËRSKOOL CALVIMIA	TENDER	2016-04-01	2017-03-31	R 259 727		R 259 727		

  
 MR. G.T. PHARASI  
 SUPERINTENDENT-GENERAL



Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL CARLTON VAN HEERDEN	PROJECT INITIATION	2016-04-01	2017-03-31	R 525 344		R 525 344			
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL HARTSWATER	CONSTRUCTION 51%-75%	2016-01-21	2017-04-20	R 781 705		R 13 000			
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL KALAHARI	PROJECT INITIATION	2019-04-01	2019-09-30	R 1 000 000					R 1 000 000
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL RICHMOND	FEASIBILITY	2017-08-20	2018-04-30	R 3 000 000		R 1 500 000	R 1 500 000		
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL RIVERSIDE	PROJECT INITIATION	2017-04-01	2017-08-30	R 300 000		R 300 000			
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL SAUL DAMON	FEASIBILITY	2018-03-30	2019-05-01	R 5 000 000		R 500 000	R 2 500 000	R 2 500 000	R 2 000 000
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL SUTHERLAND	FEASIBILITY	2017-04-01	2018-03-31	R 1 750 000		R 875 000	R 875 000		
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL THERON	PROJECT INITIATION	2019-05-30	2019-10-30	R 2 500 000				R 2 500 000	
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL VAALHARTS	FEASIBILITY	2017-04-01	2017-08-30	R 2 750 000		R 1 375 000	R 1 375 000		
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL WESLAAN	PROJECT INITIATION	2018-04-01	2018-08-30	R 500 000			R 500 000		
3.1 REPAIRS AND RENOVATIONS	HOERSKOOL WRENCHVILLE	PROJECT INITIATION	2018-03-01	2019-04-30	R 1 000 000		R 500 000	R 500 000		
3.1 REPAIRS AND RENOVATIONS	HOMEVALE PRIMARY SCHOOL	FEASIBILITY	2018-03-01	2019-04-30	R 10 000 000		R 1 000 000	R 2 500 000	R 2 500 000	R 4 500 000
3.1 REPAIRS AND RENOVATIONS	HOPETOWN GEKOMBINEERDE SKOOL	FEASIBILITY	2017-04-01	2018-03-31	R 5 500 000		R 2 750 000	R 2 750 000		
3.1 REPAIRS AND RENOVATIONS	HUIS MIMOSA SPESIALE SKOOL	DESIGN	2017-04-01	2017-08-30	R 1 500 000		R 1 500 000			
3.1 REPAIRS AND RENOVATIONS	IK NKOANE HOUSE	TENDER	2017-04-01	2017-08-30	R 11 400		R 11 400			
3.1 REPAIRS AND RENOVATIONS	IK NKOANE HOUSE	TENDER	2017-04-01	2017-08-30	R 124 590		R 124 590			
3.1 REPAIRS AND RENOVATIONS	IKAKANYENG SECONDARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-09-30	R 750 000		R 750 000	R 750 000		

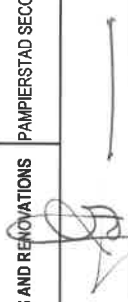


MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

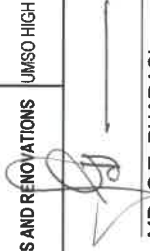
Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
3.1 REPAIRS AND RENOVATIONS	IKEMELING PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-09-30	R 750 000			R 750 000		
3.1 REPAIRS AND RENOVATIONS	IKETLELETSO INTERMEDIATE SCHOOL	PROJECT INITIATION	2019-04-30	2019-09-30	R 1 000 000					R 1 000 000
3.1 REPAIRS AND RENOVATIONS	IKHWEZI LOKUSA PRIMARY SCHOOL	CONSTRUCTION 76%-99%	2017-02-01	2017-09-30	R 1 700 000		R 135 000			
3.1 REPAIRS AND RENOVATIONS	JAN KEMPENDORP PRIMARY SCHOOL	FEASIBILITY	2017-08-30	2018-04-30	R 3 750 000		R 1 875 000	R 1 875 000		
3.1 REPAIRS AND RENOVATIONS	JANINE BRINK SPECIAL SCHOOL	DESIGN	2017-04-01	2017-08-30	R 1 500 000		R 1 500 000			
3.1 REPAIRS AND RENOVATIONS	JJ BOOYSEN PRIMARY SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 500 000		R 500 000			
3.1 REPAIRS AND RENOVATIONS	JJ BOOYSEN PRIMARY SCHOOL	DESIGN	2017-02-02	2019-04-01	R 39 813 352		R 15 000 000	R 11 886 676	R 11 886 676	
3.1 REPAIRS AND RENOVATIONS	KAKAMA'S INTERMEDIATE SCHOOL	PROJECT INITIATION	2017-11-30	2018-04-30	R 300 000		R 150 000	R 150 000		
3.1 REPAIRS AND RENOVATIONS	KGOTATSAND HOSTEL	CONSTRUCTION 51%-75%	2016-02-05	2018-05-02	R 10 701 379		R 1 745 163	R 1 745 163		
3.1 REPAIRS AND RENOVATIONS	KIM KGOLO PRIMARY SCHOOL	FEASIBILITY	2017-04-01	2018-03-31	R 4 250 000		R 2 125 000	R 2 125 000		
3.1 REPAIRS AND RENOVATIONS	KIMBERLEY TRAINING CENTRE	CONSTRUCTION 76%-99%	2016-12-01	2017-06-01	R 1 500 000		R 534 004			
3.1 REPAIRS AND RENOVATIONS	LAERSKOOLO BRANDVLEI	PROJECT INITIATION	2017-11-20	2018-04-30	R 1 350 000		R 675 000	R 675 000		
3.1 REPAIRS AND RENOVATIONS	LAERSKOOLO KLEINZEE	PROJECT INITIATION	2017-04-01	2017-08-30	R 1 290 000		R 860 000			
3.1 REPAIRS AND RENOVATIONS	LANGBERG HIGH SCHOOL	FEASIBILITY	2017-04-01	2018-03-31	R 6 000 000		R 3 000 000	R 2 000 000	R 2 000 000	R 1 000 000
3.1 REPAIRS AND RENOVATIONS	LANGBERG HIGH SCHOOL	CONSTRUCTION 26%-50%	2017-04-01	2017-08-30	R 8 000 000		R 4 800 001			
3.1 REPAIRS AND RENOVATIONS	LEARAMELE SPECIAL SCHOOL	CONSTRUCTION 26%-50%	2017-04-01	2017-08-30	R 1 500 000		R 509 039			
3.1 REPAIRS AND RENOVATIONS	LELIEFONTEIN INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-08-30	R 31 910		R 31 910			

MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	
3.1 REPAIRS AND RENOVATIONS	LETLHAKAJANENG PRIMARY SCHOOL	PROJECT INITIATION	2018-03-30	2018-08-30	R 1 500 000		R 750 000	R 750 000	MTEF 2019/20
3.1 REPAIRS AND RENOVATIONS	LUVUYO PRIMARY SCHOOL	PROJECT INITIATION	2018-01-30	2018-06-01	R 2 500 000		R 1 250 000	R 1 250 000	
3.1 REPAIRS AND RENOVATIONS	MANKURWANE INTERMEDIATE SCHOOL	DESIGN	2017-04-01	2017-08-30	R 1 500 000		R 1 500 000		
3.1 REPAIRS AND RENOVATIONS	MARATADITSE PRIMARY SCHOOL	DESIGN	2017-04-01	2017-08-30	R 463 321		R 463 321		
3.1 REPAIRS AND RENOVATIONS	MARCUS MBETHA SINDISA SECURE CARE CENTRE	DESIGN	2017-04-01	2017-08-30	R 1 500 000		R 1 500 000		
3.1 REPAIRS AND RENOVATIONS	MASIZA SENIOR PRIMARY SCHOOL	FEASIBILITY	2017-04-01	2018-05-30	R 3 500 000		R 1 750 000	R 1 750 000	
3.1 REPAIRS AND RENOVATIONS	MOSALAKAE PRIMARY SCHOOL	PROJECT INITIATION	2017-08-30	2018-04-30	R 1 500 000		R 750 000	R 750 000	
3.1 REPAIRS AND RENOVATIONS	MOTSHWARAKGOLE INTERMEDIATE SCHOOL	FEASIBILITY	2017-05-30	2018-04-01	R 2 750 000		R 1 375 000	R 1 375 000	
3.1 REPAIRS AND RENOVATIONS	NABABEEP GEKOMBINEERDE SKOOL	FEASIBILITY	2017-04-01	2017-09-30	R 4 250 000		R 2 125 000	R 2 125 000	
3.1 REPAIRS AND RENOVATIONS	NCWELENGWE PRIMARY SCHOOL	TENDER	2017-04-01	2017-09-30	R 225 980		R 225 980		
3.1 REPAIRS AND RENOVATIONS	NU HEYNIS SPECIAL SCHOOL	DESIGN	2017-04-01	2017-07-30	R 1 500 000		R 1 500 000		
3.1 REPAIRS AND RENOVATIONS	NORVALSPONT INTERMEDIATE SCHOOL	PROJECT INITIATION	2019-04-01	2019-07-30	R 2 500 000				R 2 500 000
3.1 REPAIRS AND RENOVATIONS	OFFICE - JOHN TAOLO GAETSEWE DISTRICT	CONSTRUCTION 26%-50%	2017-04-01	2017-07-30	R 184 441		R 184 441		
3.1 REPAIRS AND RENOVATIONS	OLYMPIC PRIMARY SCHOOL	FEASIBILITY	2018-03-01	2018-12-30	R 2 000 000		R 1 000 000	R 1 000 000	
3.1 REPAIRS AND RENOVATIONS	BATLHARO TLHAPING SECONDARY SCHOOL	CONSTRUCTION 76%-99%	2013-10-02	2014-10-02	R 52 867 314	R 50 404 507	R 2 462 806		
3.1 REPAIRS AND RENOVATIONS	ORANJE-SUID PRIMÉRE SKOOL	FEASIBILITY	2018-03-01	2018-12-30	R 2 500 000		R 1 250 000	R 1 250 000	
3.1 REPAIRS AND RENOVATIONS	PAMPIERSTAD SECONDARY SCHOOL	FEASIBILITY	2018-03-01	2018-12-30	R 3 250 000		R 1 250 000	R 2 000 000	

  
 MR. G. T. PHARASI  
 SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	
3.1 REPAIRS AND RENOVATIONS	PAMPIERSTAD SECONDARY SCHOOL	FINAL COMPLETION	2016-06-02	2016-09-02	R 1 500 000		R 1 348 360		MTEF 2019/20
3.1 REPAIRS AND RENOVATIONS	PHAKAMISANI HIGH SCHOOL	FEASIBILITY	2018-03-01	2018-12-30	R 3 000 000		R 1 500 000	R 1 500 000	
3.1 REPAIRS AND RENOVATIONS	PORT NOLLOTH LAERSKOOI	FEASIBILITY	2018-03-01	2018-12-30	R 1 000 000		R 500 000	R 500 000	
3.1 REPAIRS AND RENOVATIONS	RE TLAMELENG SPECIAL SCHOOL	DESIGN	2017-04-01	2017-07-30	R 1 500 000		R 1 500 000		
3.1 REPAIRS AND RENOVATIONS	REAIPELA INTERMEDIATE SCHOOL	FEASIBILITY	2017-04-30	2018-12-30	R 3 750 000		R 1 750 000	R 2 000 000	
3.1 REPAIRS AND RENOVATIONS	REALEBOGA INTERMEDIATE SCHOOL	TENDER	2017-04-01	2017-07-30	R 399 096		R 399 096		
3.1 REPAIRS AND RENOVATIONS	RICHMOND HOSTEL	CONSTRUCTION 76%-99%	2016-02-23	2018-08-16	R 11 252 817		R 79 469		
3.1 REPAIRS AND RENOVATIONS	RICHMOND HOSTEL	PROJECT INITIATION	2018-03-01	2018-12-30	R 2 500 000		R 2 000 000	R 500 000	
3.1 REPAIRS AND RENOVATIONS	RIETFontein GEKOMBINEERDE SKOOI	PROJECT INITIATION	2018-03-01	2018-12-30	R 1 500 000		R 750 000	R 750 000	
3.1 REPAIRS AND RENOVATIONS	ROODEPAN PRIMARY SCHOOL	FEASIBILITY	2018-03-01	2018-12-30	R 1 500 000		R 750 000	R 750 000	
3.1 REPAIRS AND RENOVATIONS	SEGWANENG PRIMARY SCHOOL	FEASIBILITY	2019-04-01	2019-08-30	R 451 739				R 451 739
3.1 REPAIRS AND RENOVATIONS	SIMBRUNER PRIMARY SCHOOL	FEASIBILITY	2018-03-01	2018-12-30	R 2 500 000		R 1 250 000	R 1 250 000	
3.1 REPAIRS AND RENOVATIONS	SS MADIKANE PRIMARY SCHOOL	PROJECT INITIATION	2018-03-01	2018-12-30	R 1 500 000		R 750 000	R 750 000	
3.1 REPAIRS AND RENOVATIONS	STILLWATER INTERMEDIATE SCHOOL	ON HOLD	2017-04-01	2017-08-30	R 5 500 000		R 5 500 000		
3.1 REPAIRS AND RENOVATIONS	TL-HOMELANG SECONDARY SCHOOL	FEASIBILITY	2017-04-01	2018-03-31	R 4 250 000		R 2 125 000	R 2 125 000	
3.1 REPAIRS AND RENOVATIONS	TSHIAMO PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-08-30	R 1 500 000			R 1 500 000	
3.1 REPAIRS AND RENOVATIONS	UMISO HIGH SCHOOL	PROJECT INITIATION	2017-04-01	2017-08-30	R 500 000		R 500 000		



MR. G. T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
3.1 REPAIRS AND RENOVATIONS	VAALHARTS GEKOMBINEERDE SKOOL	FEASIBILITY	2017-10-01	2019-05-30	R 4 250 000		R 2 125 000	R 2 125 000		
3.1 REPAIRS AND RENOVATIONS	VAN WYKSVLEI INTERMEDIËRE SKOOL	FEASIBILITY	2017-04-01	2018-03-31	R 2 000 000		R 2 000 000			
3.1 REPAIRS AND RENOVATIONS	VAN ZYLSTRUS INTERMEDIËRE SKOOL	FEASIBILITY	2017-04-01	2017-09-30	R 2 000 000		R 2 000 000			
3.1 REPAIRS AND RENOVATIONS	VENUS PRIMËRE SKOOL	FEASIBILITY	2017-10-30	2018-05-01	R 3 250 000		R 1 625 000	R 1 625 000		
3.1 REPAIRS AND RENOVATIONS	VERITAS HOSTEL	FINAL COMPLETION	2017-04-01	2017-09-30	R 11 959 966		R 416 001			
3.1 REPAIRS AND RENOVATIONS	VERITAS SEKONDËRE SKOOL	FEASIBILITY	2018-01-30	2019-05-30	R 1 500 000		R 750 000	R 750 000		
3.1 REPAIRS AND RENOVATIONS	VICTORIA-WES INTERMEDIËRE SKOOL	PROJECT INITIATION	2019-04-05	2019-09-30	R 2 500 000				R 2 500 000	
3.1 REPAIRS AND RENOVATIONS	VISISANI PRIMARY SCHOOL	PROJECT INITIATION	2018-04-01	2018-09-01	R 500 000			R 500 000		
3.1 REPAIRS AND RENOVATIONS	VOORSPOED PRIMARY SCHOOL	FEASIBILITY	2017-05-30	2018-04-30	R 3 500 000		R 1 750 000	R 1 750 000		
3.1 REPAIRS AND RENOVATIONS	VOORUITSIG INTERMEDIATE SCHOOL	FEASIBILITY	2017-05-30	2018-04-30	R 2 500 000		R 1 250 000	R 1 250 000		
3.1 REPAIRS AND RENOVATIONS	WARRENTON PUBLIC PRIMARY SCHOOL	FEASIBILITY	2017-04-01	2018-04-20	R 2 000 000		R 1 000 000	R 1 000 000		
3.1 REPAIRS AND RENOVATIONS	WARRENVALE COMBINED SCHOOL	CONSTRUCTION 26%-50%	2016-11-16	2017-03-16	R 450 900		R 270 540			
3.1 REPAIRS AND RENOVATIONS	WILLIE THERON PRIMËRE SKOOL	PROJECT INITIATION	2017-12-01	2018-05-30	R 1 000 000		R 500 000	R 500 000		
3.1 REPAIRS AND RENOVATIONS	WRENCHILLE PRIMARY SCHOOL	TENDER	2017-04-30	2017-08-01	R 442 525		R 442 525			
3.1 REPAIRS AND RENOVATIONS	ZF MGCWAW & NAMAKWA	TENDER	2017-04-30	2017-08-01	R 141 374		R 141 374			
3.1 REPAIRS AND RENOVATIONS	ZINGISANI PRIMARY SCHOOL	PROJECT INITIATION	2017-04-30	2017-08-01	R 500 000		R 500 000			
3.1 REPAIRS AND RENOVATIONS	ZINGIZA PRIMARY SCHOOL	CONSTRUCTION 51%-75%	2017-01-30	2017-05-30	R 125 200		R 25 040			

  
 MR. G.T. PHARASI  
 SUPERINTENDENT-GENERAL



Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates	
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	MTEF 2019/20	
<b>Total Rehabilitation, renovations and refurbishments</b>										
135561693					R 393 807 359	R 50 404 507	R 136 483 599	R 104 192 263	R 44 038 415	
4.1 Maintenance and repairs	BUFFELSRIVIER PRIMARY SCHOOL	CONSTRUCTION 26%-50%	2017-04-01	2017-07-01	R 199 950		R 199 950			
4.1 Maintenance and repairs	GAMASEGO PRIMARY SCHOOL	CONSTRUCTION 76%-99%	2016-02-05	2016-05-05	R 370 104		R 14 200			
4.1 Maintenance and repairs	IK NKOANE HOUSE	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 50 950		R 50 950			
4.1 Maintenance and repairs	IK NKOANE HOUSE	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 200 000		R 200 000			
4.1 Maintenance and repairs	IK NKOANE HOUSE	SITE HANDED-OVER TO CONTRACTOR	2017-04-01	2017-08-30	R 263 900		R 263 900			
4.1 Maintenance and repairs	LAERSKOOIL WILGENHOUTSDRIF	PROJECT INITIATION	2017-04-01	2017-08-30	R 50 000		R 50 000			
4.1 Maintenance and repairs	MAINTENANCE AND REPAIRS - ALL SCHOOLS AFFECTED	PROJECT INITIATION	2016-04-01	2019-03-31	R 89 896 210		R 9 774 158	R 8 577 748	R 9 091 332	
4.1 Maintenance and repairs	OFFICE - JOHN TAOLO GAETSEWE DISTRICT	TENDER	2017-04-01	2017-07-30	R 36 036		R 36 036			
4.1 Maintenance and repairs	OKIEP HOËR SKOOL	PRACTICAL COMPLETION(100%)	2017/01/31	2017-05-30	R 398 970		R 19 948			
4.1 Maintenance and repairs	PORT NOLLOTH LAERSKOOIL	TENDER	2017-04-01	2017-07-30	R 102 320		R 102 320			
4.1 Maintenance and repairs	RENEILWE INTERMEDIATE SCHOOL	FINAL COMPLETION	2017-03-20	2017-06-20	R 500 000		R 27 470			
4.1 Maintenance and repairs	ROODEPAN PRIMARY SCHOOL	CONSTRUCTION 76%-99%	2017-04-01	2017-08-30	R 472 013		R 34 281			
4.1 Maintenance and repairs	TETLANYO SECONDARY SCHOOL	PRACTICAL COMPLETION(100%)	2016-10-10	2017-01-09	R 280 007		R 13 000			
4.1 Maintenance and repairs	THAGANYANE PRIMARY SCHOOL	TENDER	2017-04-01	2017-08-30	R 149 400		R 149 400			
4.1 Maintenance and repairs	TONGWANE INTERMEDIATE SCHOOL	CONSTRUCTION 26%-50%	2017-04-01	2017-08-30	R 364 090		R 164 090			

MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL

Project No.	Project name	Project Status	Project duration		Total project cost	Total Expenditure to date from previous years	Total available		MTEF Forward estimates
			Date: Start	Date: Finish			MTEF 2017/18	MTEF 2018/19	
4.1	WARRENVALE COMBINED SCHOOL	SITE HANDED-OVER TO CONTRACTOR	2016-10-07	2017-01-07	R 197 497		R 197 497		
<b>Total Maintenance and repairs</b>					R 93 511 447	R -	R 11 297 201	R 8 577 748	R 9 091 332
<b>5. Infrastructure transfers - current</b>									
<b>6. Infrastructure transfers - capital</b>									
<b>7. Non Infrastructure</b>									
7.1	SCHOOLS IMPLEMENTED BY INDEPENDENT DEVELOPMENT TRUST	PROJECT INITIATION	2016-04-01	2017-03-31	R 53 528 613		R 18 815 000	R 15 000 000	R 15 900 000
7.1	SCHOOLS IMPLEMENTED BY MAPHALANE DISABILITY TRUST	CONSTRUCTION 51%-75%	2017-04-01	2017-08-30	R 1 560 000		R 813 720		
7.1	NEIMS ASSESSMENTS	CONSTRUCTION 51%-75%	2017-04-01	2018-03-31	R 3 151 062		R 448 038		
7.1	NEIMS ASSESSMENTS	PROJECT INITIATION	2017-04-01	2018-03-31	R 2 000 000		R 2 000 000		
7.1	NEIMS ASSESSMENTS	CONSTRUCTION 1%-25%	2017-04-01	2018-03-31	R 4 125 000		R 2 082 549		
7.1	SCHOOLS IMPLEMENTED BY PSP's	PROJECT INITIATION	2016-04-01	2017-03-31	R 53 528 613		R 15 893 042	R 15 204 975	R 16 117 274
<b>Total Non Infrastructure</b>					R 213 849 030	R -	R 40 052 350	R 30 204 975	R 32 017 274
<b>8. CoE (HR capacitation; EIG / HRF/G)</b>									
DORA	DORA SALARIES INFRASTRUCTURE	PROJECT INITIATION	2016-04-01	2019-03-31	R 126 000 000		R 42 000 000	R 41 000 000	R 41 000 000
<b>Total CoE</b>					R 126 000 000	R -	R 42 000 000	R 41 000 000	R 41 000 000
<b>Total Education Infrastructure</b>					R 3 128 783 777	R 536 170 022	R 612 267 000	R 483 272 000	R 510 335 000



MR. G.T. PHARASI  
SUPERINTENDENT-GENERAL